

Pupil Premium Grant Expenditure Report 2015 - 2016

For the tax year March 2015 to March 2016, St Augustine's Catholic Primary received £82,000 in pupil premium funding. This was allocated as follows:

Summary of PPG spending 2015/2016

Nature of support 2015/2016

The funding received from Pupil Premium has been allocated in the following ways to support learning interventions across the school:

- › Funding to maintain additional, targeted intervention in Literacy and Numeracy for identified pupils throughout the school
- › Booster classes for Y6 pupils
- › Personalised 1-1 Phonic sessions and 1-1 reading sessions
- › Increase teaching assistant support to increase targeted support in phonics, reading and identified interventions.
- › Funding extra curricular activities - trips and residential

Summary of PPG Spending 2015/2016	
Use of Funding	Cost
Booster teacher to work with identified pupils three mornings per week in Autumn, Spring and Summer Terms	£18,000
Targeted intervention in Literacy and Numeracy for Y6 groups	£26,000
Additional TA support throughout KS1 targeted at identified pupils	£20,000
Intervention teacher to support maths throughout the school two days per week	£12,000
Funding to subsidise educational trips	£2,000
"R,W,I" development days to support the skill development of "R,W,I" teachers	£2,000
Pupil and School Support assessment and individual support	£2,000
Total PPG expenditure	£82,000